

CYCLE 23-1 RESTORATION AND ENHANCEMENT PROJECT APPROVALS

RESTORATION PROJECTS									
Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Matching Contributions	Project Total	Vote
23-011	Cycle 23-1 Hatchery Maintenance Bundle	ODFW-HQ	Hatcheries	R	S/C	\$1,850,000	\$35,000	\$1,885,000	6Y-0N
Restoration Project Totals						\$1,850,000	\$35,000	\$1,885,000	

ENHANCEMENT PROJECTS									
Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Matching Contributions	Project Total	Vote
23-001	Diamond Lake Monitoring/Invasive Species Removal	ODFW - Umpqua District	Habitat/Angling Enhancements	E	S	\$89,951	\$67,642	\$157,593	5Y-1N
23-002	Warrenton Rain Water Connection	Warrenton High School Fisheries	Education/Outreach	E	S/C	\$18,000	\$5,000	\$23,000	6Y-0N
23-004	Astoria High School Hatchery Upgrade	Astoria High School	Education/Outreach	E	S/C	\$181,431	\$187,000	\$368,431	4Y-2N
23-006	Internships Invasive Removal in High Lakes 23-24	Oregon State University Cascades	Habitat/Angling Enhancements	E	S	\$41,165	\$42,992	\$84,157	5Y-1N
23-007	Cape Meares Lake Invasive Weed Treatment	ODFW - North Coast	Habitat/Angling Enhancements	E	S	\$80,000	\$7,061	\$87,061	6Y-0N
23-009	Coquille River Predatory Fish Reduction Project	ODFW - Coos/Coquille	Habitat/Angling Enhancements	E	S	\$67,604	\$99,360	\$166,964	6Y-0N
23-012	ODFW Fishing Facilities Bundle 23-25	ODFW - HQ	Angler Access	E	S	\$262,037	\$5,255	\$267,292	6Y-0N
23-013	Poison Creek Reservoir Aeration System	ODFW - Southeast	Habitat/Angling Enhancements	E	S	\$12,488	\$4,833	\$17,321	5Y-1N
23-014	ROV Replacement for nearshore video surveys	ODFW - Mid Coast	Monitoring/Research	E	S/C	\$200,000	\$0	\$200,000	5Y-1N
23-016	St. Paul Ponds Security and Sustainability Project	ODFW - North Willamette	Angler Opportunity	E	S	\$23,000	\$2,800	\$25,800	5Y-1N
Enhancement Project Totals						\$975,676	\$421,943	\$633,181	

RESTORATION AND ENHANCEMENT ADMINISTRATION									
Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Matching Contributions	Project Total	Vote
23-A0	R&E Program Administration	ODFW - HQ	Angler Access	R/E	S/C	\$560,717	\$0	\$560,717	6Y-0N
23-A2	R&E Grant Management System	ODFW - HQ	Angler Access	R/E	S/C	\$20,000	\$0	\$20,000	6Y-0N
23-A3	R&E Publicity	ODFW - HQ	Angler Access	R/E	S/C	\$10,000	\$0	\$10,000	6Y-0N
23-A4	R&E Emergency Account	ODFW - HQ	Angler Access	R/E	S/C	\$100,000	\$0	\$100,000	6Y-0N
23-A5	STAC Mini Grant Program	ODFW - HQ	Education/Outreach	R/E	S/C	\$50,000	\$0	\$50,000	6Y-0N
23-A6	STEP Education	ODFW - HQ	Education/Outreach	R/E	S/C	\$30,000	\$0	\$30,000	6Y-0N
23-A7	STEP Fish Food	ODFW - HQ	Hatcheries	R/E	S/C	\$171,000	\$0	\$171,000	6Y-0N
23-A8	R&E Construction Project Manager	ODFW - HQ	Angler Access	R/E	S/C	\$335,976	\$0	\$335,976	6Y-0N
Administrative Totals						\$1,277,693	\$0	\$1,277,693	